



# SANATANA DHARMA COLLEGE

## ALAPPUZHA

Affiliated to the University of Kerala  
Reaccredited by NAAC with A+ grade



Criterion 4

### **INFRASTRUCTURE AND LEARNING RESOURCES**

4.1.2 & 4.4.1

**Expenditure for Infrastructure  
Development and Augmentation**  
(Audit Statement - Year Wise)



# SANATANA DHARMA COLLEGE

## ALAPPUZHA

The following information is regarding the Audited statement and expenditure statement of Sanatana Dharma College, Alappuzha during the academic years 2018-2019 to 2022-2023. The details are attached below.



*Prema*

**Prof. (Dr.) PREMA K.H.**  
**PRINCIPAL**  
PEN : 467693  
S.D. COLLEGE ALAPPUZHA



# SANATANA DHARMA COLLEGE

## ALAPPUZHA



**SANKAR AND MOORTHY**  
**CHARTERED ACCOUNTANTS**

Lakshmi Complex, AC Road,  
Near Chandanakavu  
Opp. Bright Land School  
Pazhavedu P.O.  
Alappuzha - 688 009

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### CONSOLIDATED AUDITED STATEMENT

### FOR THE ASSESSMENT PERIODS

#### INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
EXPENDITURE (ACTUAL)	37.30	29.65	19.96	32.48	28.37
BUDGET	35.00	25.00	15.00	30.00	28.00

#### REPAIRS AND MAINTENANCE (PHYSICAL AND ACADEMIC SUPPORT FACILITIES)

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
EXPENDITURE (ACTUAL)	7.19	26.75	7.63	70.92	18.12
BUDGET	6.00	25.00	7.00	70.00	18.00

#### LIBRARY

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
EXPENDITURE (ACTUAL)	0.95	1.075	0.45	0.65	0.50
BUDGET	1.00	1.00	0.40	0.50	0.50

#### HOSTEL

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
EXPENDITURE (ACTUAL)	22.06	22.16	15.83	23.51	24.81
BUDGET	22.00	22.00	15.00	22.00	23.00

Offices : at CALICUT, ERNAKULAM, KANNUR, THIRUVANANTHAPURAM, TUTICORIN, NEW DELHI, DUBAI





# SANATANA DHARMA COLLEGE ALAPPUZHA

## SEMINARS/CONFERENCES/WORKSHOPS

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
EXPENDITURE(ACTUAL)	0.27	6.09	0.76	0.00	4.38
BUDGET	0.20	6.00	0.50	0.00	4.00

## FACULTY/STAFF ASSISTANCE

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
EXPENDITURE(ACTUAL)	41.77	3.14	3.50	16.86	2.86
BUDGET	41.00	3.00	3.00	16.00	2.50

## ANY OTHER

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
EXPENDITURE(ACTUAL)	24.82	35.71	24.94	21.86	35.33
BUDGET	22.00	35.00	23.00	20.00	34.00

The above said Actual expenditure on Infrastructure Development & Augmentation has been extracted from assets addition and others from the receipts and payments accounts of Sanatana Dharma Vidyasala, Alappuzha as audited by us.

UDIN: 24028519BKAHXG5595

Place: Alappuzha  
Date: 20-06-2024



For SANKAR & MOORTHY  
Chartered Accountants

A. Mony B. Coor, FCA, DISA  
(Partner)  
Membership No. 28518, Firm Reg. No. 3573

