



SANATANA DHARMA COLLEGE

ALAPPUZHA

Affiliated to the University of Kerala
Reaccredited by NAAC with A+ grade



CRITERION: 4

INFRASTRUCTURE AND LEARNING RESOURCES

4.1.2

Expenditure for Infrastructure Development and Augmentation

- Audited Income and Expenditure Statements



SANATANA DHARMA COLLEGE

ALAPPUZHA

The following information is regarding the Audited statement and expenditure statement of Sanatana Dharma College, Alappuzha during the academic years 2018-2019 to 2022-2023. The details are attached below.



Prema

Prof. (Dr.) PREMA K.H.
PRINCIPAL
PEN : 467693
S.D. COLLEGE ALAPPUZHA



SANATANA DHARMA COLLEGE

ALAPPUZHA



SANKAR AND MOORTHY
CHARTERED ACCOUNTANTS

Lakshmi Complex, AC Road,
Near Chandanakavu
Opp. Bright Land School
Pazhavedu P.O.
Alappuzha - 688 009

Ph : 0477 - 2260553, 2251716
e-mail: sankarandmoorthyaply@gmail.com

CONSOLIDATED AUDITED STATEMENT

FOR THE ASSESSMENT PERIODS

INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
EXPENDITURE (ACTUAL)	37.30	29.65	19.96	32.48	28.37
BUDGET	35.00	25.00	15.00	30.00	28.00

(Rupees in Lacs)

REPAIRS AND MAINTENANCE (PHYSICAL AND ACADEMIC SUPPORT FACILITIES)

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
EXPENDITURE (ACTUAL)	7.19	26.75	7.63	70.92	18.12
BUDGET	6.00	25.00	7.00	70.00	18.00

LIBRARY

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
EXPENDITURE (ACTUAL)	0.95	1.075	0.45	0.65	0.50
BUDGET	1.00	1.00	0.40	0.50	0.50

HOSTEL

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
EXPENDITURE (ACTUAL)	22.06	22.16	15.83	23.51	24.81
BUDGET	22.00	22.00	15.00	22.00	23.00

Offices : at CALICUT, ERNAKULAM, KANNUR, THIRUVANANTHAPURAM, TUTICORIN, NEW DELHI, DUBAI





SANATANA DHARMA COLLEGE ALAPPUZHA

SEMINARS/CONFERENCES/WORKSHOPS

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
EXPENDITURE(ACTUAL)	0.27	6.09	0.76	0.00	4.38
BUDGET	0.20	6.00	0.50	0.00	4.00

FACULTY/STAFF ASSISTANCE

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
EXPENDITURE(ACTUAL)	41.77	3.14	3.50	16.86	2.86
BUDGET	41.00	3.00	3.00	16.00	2.50

ANY OTHER

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
EXPENDITURE(ACTUAL)	24.82	35.71	24.94	21.86	35.33
BUDGET	22.00	35.00	23.00	20.00	34.00

The above said Actual expenditure on Infrastructure Development & Augmentation has been extracted from assets addition and others from the receipts and payments accounts of Sanatana Dharma Vidyasala, Alappuzha as audited by us.

UDIN: 24028519BKAHXG5595

Place: Alappuzha
Date: 20-06-2024



For SANKAR & MOORTHY
Chartered Accountants

A. Mony B. Coor, FCA, DISA
(Partner)
Membership No. 28519, Firm Reg. No. 3573

