



SANATANA DHARMA COLLEGE

ALAPPUZHA

Affiliated to the University of Kerala
Reaccredited by NAAC with A+ grade



CRITERION: 6

Governance, Leadership and Management

6.2.1

Audit Report



SANATANA DHARMA COLLEGE

ALAPPUZHA

Audit Reports

SANKAR AND MOORTHY
CHARTERED ACCOUNTANTS

Lakshmi Complex, AC Road,
Near Chandranikave
Opp. Bright Land School
Pathanveedu RD,
Alappuzha - 688 009

Pb : 0477 - 2260352, 2261746
e-mail: sankarandmoorthy@psg@gmail.com

CONSOLIDATED AUDITED STATEMENT
FOR THE ASSESSMENT PERIODS

INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION (Rupees in Lacs)

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
EXPENDITURE(ACTUAL)	37.30	29.65	19.96	32.48	26.37
BUDGET	35.00	25.00	15.00	30.00	28.00

REPAIRS AND MAINTENANCE OF PHYSICAL AND ACADEMIC SUPPORT FACILITIES

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
EXPENDITURE(ACTUAL)	7.19	26.75	7.43	70.92	16.12
BUDGET	6.00	25.00	7.00	70.00	16.00

LIBRARY

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
EXPENDITURE(ACTUAL)	0.95	1.075	0.45	0.45	0.50
BUDGET	1.00	1.00	0.40	0.50	0.50

HOSTEL

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
EXPENDITURE(ACTUAL)	22.06	22.16	15.83	23.51	24.81
BUDGET	22.00	22.00	15.00	22.00	23.00

Office : at CALICUT, ERNAKULAM, KANNUR, THIRUVANANTHAPURAM, TUTICORIN, NEW DELHI, DUBAI

SEMINARS/CONFERENCES/WORKSHOPS

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
EXPENDITURE(ACTUAL)	0.27	6.09	0.76	0.00	4.38
BUDGET	0.20	6.00	0.50	0.00	4.00

FACULTY/STAFF ASSISTANCE

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
EXPENDITURE(ACTUAL)	41.77	3.14	9.50	16.86	2.86
BUDGET	41.00	9.00	9.00	16.00	2.50

ANY OTHER

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
EXPENDITURE(ACTUAL)	24.82	35.71	24.94	21.86	35.33
BUDGET	22.00	35.00	25.00	20.00	34.00

The above said Actual expenditure on Infrastructure Development & Augmentation has been extracted from assets addition and others from the receipts and payments accounts of Sanatana Dharma Vidyalaya Alappuzha as audited by us.

UDIN: 240285198EAHXG6395

Place: Alappuzha
Date: 20-06-2024

For SANKAR & MOORTHY
Chartered Accountants

A. Manu B. Coor, FCA, DISA
(Partner)

Membership No. 2019, Reg No. 3213

