



SANATANA DHARMA COLLEGE

ALAPPUZHA

Affiliated to the University of Kerala
Reaccredited by NAAC with A+ grade



AUDITED INCOME STATEMENT



SANKAR AND MOORTHY
CHARTERED ACCOUNTANTS

Lakshmi Complex, AC Road,
Near Chandanakavu
Opp. Bright Land School
Pazhaveedu P.O.
Alappuzha - 688 009

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CONSOLIDATED AUDITED STATEMENT
FOR THE ASSESSMENT PERIODS

INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION

(Rupees in Lacs)

| YEAR | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|---------------------|---------|---------|---------|---------|---------|
| EXPENDITURE(ACTUAL) | 37.30 | 29.65 | 19.96 | 32.48 | 28.37 |
| BUDGET | 35.00 | 25.00 | 15.00 | 30.00 | 28.00 |

REPAIRS AND MAINTANENCE (PHYSICAL AND ACADEMIC SUPPORT FACILITIES)

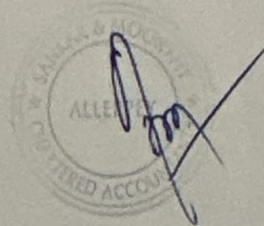
| YEAR | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|---------------------|---------|---------|---------|---------|---------|
| EXPENDITURE(ACTUAL) | 7.19 | 26.75 | 7.63 | 70.92 | 18.12 |
| BUDGET | 6.00 | 25.00 | 7.00 | 70.00 | 18.00 |

LIBRARY

| YEAR | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|---------------------|---------|---------|---------|---------|---------|
| EXPENDITURE(ACTUAL) | 0.95 | 1.075 | 0.45 | 0.65 | 0.50 |
| BUDGET | 1.00 | 1.00 | 0.40 | 0.50 | 0.50 |

HOSTEL

| YEAR | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|---------------------|---------|---------|---------|---------|---------|
| EXPENDITURE(ACTUAL) | 22.06 | 22.16 | 15.83 | 23.51 | 24.81 |
| BUDGET | 22.00 | 22.00 | 15.00 | 22.00 | 23.00 |



SEMINARS/CONFERENCES/WORKSHOPS

| YEAR | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|---------------------|---------|---------|---------|---------|---------|
| EXPENDITURE(ACTUAL) | 0.27 | 6.09 | 0.76 | 0.00 | 4.38 |
| BUDGET | 0.20 | 6.00 | 0.50 | 0.00 | 4.00 |

FACULTY/STAFFASSISTANCE

| YEAR | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|---------------------|---------|---------|---------|---------|---------|
| EXPENDITURE(ACTUAL) | 41.77 | 3.14 | 3.50 | 16.86 | 2.86 |
| BUDGET | 41.00 | 3.00 | 3.00 | 16.00 | 2.50 |

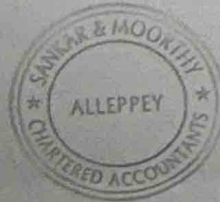
ANYOTHER

| YEAR | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|---------------------|---------|---------|---------|---------|---------|
| EXPENDITURE(ACTUAL) | 24.82 | 35.71 | 24.94 | 21.86 | 35.33 |
| BUDGET | 22.00 | 35.00 | 23.00 | 20.00 | 34.00 |

The above said Actual expenditure on Infrastructure Development & Augmentation has been extracted from assets addition and others from the receipts and payments accounts of Sanatana Dharma Vidyasala, Allappuzha as audited by us.

UDIN: 24028519BKAHXG5595

Place: Alappuzha
Date: 20-06-2024



For SANKAR & MOORTHY
Chartered Accountants

A. Mony B. Com, FCA, DISA
(Partner)
Membership No. 28519, Firm Reg. No. 3575